

NYSBRA 5 Year Financial Summary

	2012	2013	2014	2015	2016
Revenue	29,345	32,821	29,554	25,860	28,513
Administrative Expenses	2,448	1,927	1,938	1,830	1,329
Officer Stipends	8,550	9,300	8,925	8,950	6,950
Anti- Doping		9,600		3,500	
Grants					
For officials & motos support	1,500	580	5,337	2,318	6,389
To Riders	3,943	1,700	4,799	1,140	5,791
To Promoters	3,093	2,400	3,774	5,724	3,000
Collegiate	500	1,000	-	-	500
Clinics	2,415	1,400	2,219	300	1,785
Champ Jerseys	3,102	2,052	2,818	2,888	3,516
Other	500	-	-	450	4,000
Total Grants	15,053	9,132	18,947	12,820	24,981
Suplus/(Deficit)	3,294	2,862	(257)	(1,240)	(4,747)

Clinics	2,415	1,400	2,219	300.0	1,785
Motos			1,500		2,490
NYS Champ Jerseys	3,102	2,052	2,818	2,888.0	3,516
Rider Stipends	2,250	800	3,100	412.0	2,075
New Women/Junior fields	350	300	500	590.0	200
Other Mission	500			450.0	4,000.00
Junior grants	1,693	900	1,699	727.8	3,716
New Officials/Official support	1,500	580	3,837	2,318.2	3,899
Free Admission to Champs	700	600	1,774	1,350.0	1,200
NYS Champ Events	2,043	1,500	1,500	3,784.0	1,600
Collegiate	500	1,000			500
	15,053	9,132	18,947	12,820	24,981
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